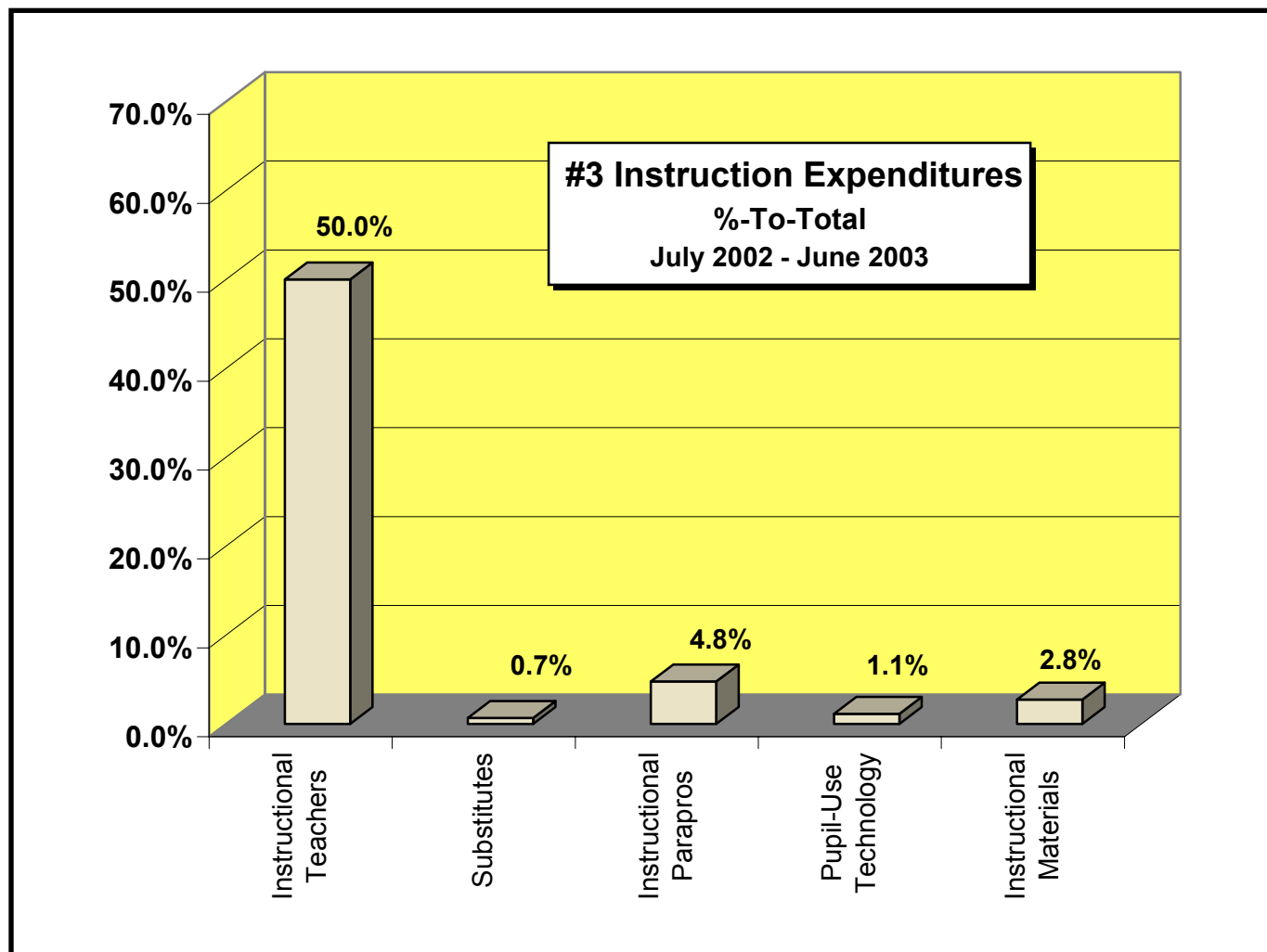


Foster School Department



District Enrollment (ADM): 366	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,992,262	\$5,443	50.0%
Substitutes	\$27,508	\$75	0.7%
Instructional Paraprofessionals	\$191,227	\$522	4.8%
Pupil-Use Technology	\$45,662	\$125	1.1%
Instructional Materials & Trips	\$109,907	\$300	2.8%
Instruction Expenditures	\$2,366,566	\$6,466	59.4%
Total District	\$3,982,653	\$10,882	100.0%

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In\$ite, U. S. Patent No. 5,991,741